

Resolution Approving 2015 Table of Assessments

Proposed by Executive Council

October 23, 2014

Resolved, That the 2014 Annual Convention of the Episcopal Diocese of Fort Worth in The Episcopal Church approves the following amounts to be assessed each Parish and Mission during 2015 to support the operating budget for 2015.

2015 Table of Assessments			
Congregations	2013 Operating Revenues	2015 Assessment Annual	2015 Assessment Per Month
Arlington, St. Alban's	188,126	27,790.79	2,315.90
FW, All Saints	1,468,018	238,972.97	19,914.41
FW, Christ the King	56,197	6,022.51	501.88
FW, Holy Apostles	0	0	0
FW, St. Andrew's	59,568	6,578.72	548.23
FW, St. Anne's	0	0	0
FW, St. Christopher	341,546	49,805.09	4,150.42
FW, St. Elisabeth's	36,827	3,682.70	306.89
FW, St. Luke's in the Meadow	146,306	20,890.49	1,740.87
FW, St. Simon of Cyrene	0	0	0
FW, Trinity	814,997	131,224.51	10,935.38
Granbury, Good Shepherd	51,108	5,182.82	431.90
Hamilton, St. Mary's	18,418	1,841.80	153.48
Hillsboro, St. Mary's	27,241	2,724.10	227.01
Hurst, St. Stephen's	106,308	14,290.82	1,190.90
Keller, St. Martin in the Fields	414,828	65,196.62	5,433.05
Stephenville, St. Luke's	121,169	16,742.89	1,395.24
Weatherford, All Saints	0	0	0
Wichita Falls, All Saints	31,620	3,162.00	263.50
Wichita Falls, Good Shepherd	0	0	0
Wichita Falls, St. Stephen's	51,178	5,194.37	432.86
Willow Park, St. Francis of Assisi	46,409	4,640.89	386.74
Total	3,959,863	603,944.07	50,328.67

Explanation: Canon 16 provides that the Executive Council shall assess all Parishes and Missions to support the budget of the Diocese. The Table of Assessments is required by Canon 10.6. The 2015 assessment is based on the operating revenues shown on page 3, line B in the 2013 Parochial Reports and is 10% of the first \$50,000 plus 16.5% over \$50,000. Canon 16.3 provides that annual assessments are to be paid in twelve (12) equal payments on or before the twentieth (20) day of each month. The annual assessment or any part may be pre-paid.