

EPISCOPAL DIOCESE OF FORT WORTH	The assessment formula, as proposed by t		
2020 Assessment Calculation	first \$50K, plus 16.5% over \$50K		
Congregation	2016		2
All Saints, FW	\$	1,464,014	
Good Shepherd, Granbury	\$	115,238	
St. Alban's, Arlington	\$	174,464	
St. Andrew's, FW	\$	107,246	
St. Christopher, FW	\$	319,365	
St. Elisabeth's & Christ the King, FW	\$	78,171	
Episcopal Church, Parker County			
St. Luke's, Stephenville	\$	123,822	
St. Luke's in the Meadow, FW	\$	161,033	
St. Martin in the Fields, Keller	\$	531,248	
St. Mary's, Hillsboro	\$	24,769	
St. Stephen's, Hurst	\$	101,771	
The Episcopal Church of Hamilton Co.	\$	24,890	
The Episcopal Church of Wichita Falls	\$	51,942	
Trinity, FW	\$	844,287	
Church of the Resurrection, Decatur	\$	18,499	
Christ the King, FW			
All Saints, Wichita Falls			
Total	\$	4,140,759	
Average (total / number of churches)	\$	276,051	

he Assessment Task Force and passed by Executive Council in 2015, is based on the average

2017	2018	2019	3 Yr
\$ 1,502,392	\$ 1,498,734	\$ 1,512,894	\$
\$ 112,386	\$ 131,285	\$ 215,536	\$
\$ 213,717	\$ 216,730	\$ 209,548	\$
\$ 105,159	\$ 97,555	\$ 130,356	\$
\$ 322,681	\$ 333,407	\$ 323,984	\$
\$ 70,384	\$ 71,217	\$ 64,591	\$
\$ -	\$ -	\$ -	\$
\$ 162,525	\$ 268,953	\$ 245,296	\$
\$ 222,598	\$ 223,543	\$ 218,553	\$
\$ 510,151	\$ 435,860	\$ 436,400	\$
\$ 24,476	\$ 24,197	\$ 18,445	\$
\$ 76,786	\$ 83,874	\$ 114,824	\$
\$ 23,060	\$ 21,379	\$ 18,820	\$
\$ 39,299	\$ 56,126	\$ 112,848	\$
\$ 906,416	\$ 987,649	\$ 927,249	\$
\$ 28,826	\$ 55,787	\$ 32,498	\$
4,320,856			
	4,506,296		\$
			\$

Percentage of the operating revenues from the 2016, 2017, and 2018 parochial reports and is 10% of

Average	10% of \$50K	Avg less \$50K	16.5% > \$50K
1,504,673	\$ 5,000	\$ 1,454,673	\$
153,069	\$ 5,000	\$ 103,069	\$
213,332	\$ 5,000	\$ 163,332	\$
111,023	\$ 5,000	\$ 61,023	\$
326,691	\$ 5,000	\$ 276,691	\$
68,731	\$ 5,000	\$ 18,731	\$
0	\$ 0	\$ -	\$
225,591	\$ 5,000	\$ 175,591	\$
221,565	\$ 5,000	\$ 171,565	\$
460,804	\$ 5,000	\$ 410,804	\$
22,373	\$ 2,237	\$ -	\$
91,828	\$ 5,000	\$ 41,828	\$
21,086	\$ 2,109	\$ -	\$
69,424	\$ 5,000	\$ 19,424	\$
940,438	\$ 5,000	\$ 890,438	\$
39,037	\$ 3,904	\$ -	\$
4,469,665	\$ 68,250		
279,354			

of the

	2021 Assessment		Per Month 2021		Per Mon
240,021	\$	245,021	\$	20,418.43	\$
17,006	\$	22,006	\$	1,833.87	\$
26,950	\$	31,950	\$	2,662.48	\$
10,069	\$	15,069	\$	1,255.74	\$
45,654	\$	50,654	\$	4,221.16	\$
3,091	\$	8,091	\$	674.21	\$
0	\$	0	\$	0.00	\$
28,973	\$	33,973	\$	2,831.05	\$
28,308	\$	33,308	\$	2,775.68	\$
67,783	\$	72,783	\$	6,065.22	\$
0	\$	2,237	\$	186.44	\$
6,902	\$	11,902	\$	991.80	\$
0	\$	2,109	\$	175.72	\$
3,205	\$	8,205	\$	683.75	\$
146,922	\$	151,922	\$	12,660.19	\$
0	\$	3,904	\$	325.31	\$
	\$	693,132	\$	57,761	\$
	\$	43,321	\$	3,610	\$

Month 2020	\$ Change	% Change
20,194.39	\$ 224	1.1%
1,374.17	\$ 460	33.5%
2,501.68	\$ 161	6.4%
1,149.82	\$ 106	9.2%
4,199.99	\$ 21	0.5%
736.46	\$ (62)	-8.5%
0.00	\$ -	0.0%
2,274.29	\$ 557	24.5%
2,512.05	\$ 264	10.5%
6,499.94	\$ (435)	-6.7%
204.01	\$ (18)	-8.6%
931.98	\$ 60	6.4%
192.58	\$ (17)	-8.8%
416.67	\$ 267	64.1%
12,279.95	\$ 380	3.1%
286.42	\$ 39	13.6%
55,754	2,007	3.6%
3,485	125	3.6%